

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Corpus Christi Housing Authority</u> PHA Code: <u>TX008</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning (MM YYYY): <u>10 2011</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1,836</u> Number of HCV units: <u>1,244</u> (25% ASH)					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia (Check box if submitting a joint Plan and complete table below)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Corpus Christi Housing Authority is committed to building and maintaining affordable housing for the low to mixed income residents in our community, without discrimination. We seek to promote safe neighborhoods by partnering with individuals and organizations to provide housing, employment opportunities and education benefits for eligible individuals to improve their quality of life. CCHA's mission shall be accomplished via a fiscally responsible entrepreneurial organization committed to the highest level of professionalism and excellence in public service.					

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ☒ PHA Goal: Expand the supply of assisted housing
- Objectives:
- ☒ Apply for additional rental vouchers: as NOFA's are published and based on availability of stock in the private market
 - ☒ Reduce public housing vacancies.
 - ☒ Leverage private or other public funds to create additional housing opportunities:
 - ☒ Acquire or build units or developments
 - ☒ Other (list below)
 - The Corpus Christi Housing Authority plans to utilize the Section 8 Project-Based Voucher Program to facilitate the development of affordable housing
 - Choice Neighborhood Initiatives
 - FHA 221 (d) (3) and 221 (d) (4) programs
 - Section 202
 - Community Development Block Grant (CDBG)
 - Home Program
 - AHP Program
 - Moving to Work (MTW)
 - Housing Innovation Program (HIP)
 - Transforming Rental Assistance (TRA)
 - Section 30 QHWA
 - Resident Opportunity & Supportive Services
 - Family Self Sufficiency (FSS)
 - Section 8 Project Based Rental Assistance
 - Section 108 Loan Guarantee Program
 - Affordable Housing Production
 - Build America Bonds
 - Low Income Housing Tax Credits
 - Low Income Housing Tax Credits with Bonds
 - Build Housing for Veterans (VASH vouchers)
 - Capital Fund Program (CFP) Securitization

- ☒ PHA Goal: Improve the quality of assisted housing
- Objectives:
- ☒ Improve public housing management: (PHAS score) FY2009 92 - FY2010 not yet assigned
 - ☒ Improve voucher management: (SEMAP score) 93
 - ☒ Increase customer satisfaction: improve resident trust
 - ☒ Concentrate on efforts to improve specific management functions: (list: e.g., public housing finance; voucher unit inspections) all areas of operations
 - ☒ Renovate or modernize public housing units:
 - ☒ Demolish or dispose of obsolete public housing:
 - ☒ Provide replacement public housing:
 - ☒ Provide replacement vouchers:
 - ☐ Other: (list below)

- ☒ PHA Goal: Increase assisted housing choices
- Objectives:
- ☒ Provide voucher mobility counseling:
 - ☒ Conduct outreach efforts to potential voucher landlords
 - ☒ Increase voucher payment standards
 - ☒ Implement voucher homeownership program:
 - ☐ Implement public housing or other homeownership programs:
 - ☐ Implement public housing site-based waiting lists:
 - ☒ Convert public housing to vouchers:
 - ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- ☒ PHA Goal: Provide an improved living environment
- Objectives:
- ☐ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - ☐ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.
 - ☒ Implement public housing security improvements: continue enhanced enforcement of lease termination proceedings and screening of applicants
 - ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities) SeaBreeze, mixed income development, Section 42 tax credit and replacement housing factor funds.

- ☒ Other (list below)
- Establish children's learning center
 - Establish drug-free zone in all PHA housing

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ☒ PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- ☒ Increase the number and percentage of employed persons in assisted families; continue educational training opportunities.
 - ☒ Provide or attract supportive services to improve assistance recipients' employability; train for available jobs.
 - ☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities
 - ☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:
- ☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability;
 - ☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability;
 - ☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required;
 - ☒ Other: (list below)

Other PHA Goals and Objectives: (list below)

- Implement Asset Based Management (ABM) procurement
- Continue to strive for better energy efficiency
- Continue with implementation of asset based management
- Create affordable housing; mixed income mixed finance development(s)
- Mortgage insured housing
- Third party management of elderly and family housing
- Plans to utilize securitization vis-à-vis CFP funds
- Create comprehensive ten year plan for the renaissance of the La Armadas
- To provide safe, sanitary and decent housing to low and moderate income families and refer them to supportive services as necessary including to the Women's Shelter which is a direct service to victims of domestic violence, dating violence, sexual assault and stalking.
- Finance Department Goals and Objectives:

The Finance Department of the Corpus Christi Housing Authority is responsible for the following activities: employee payroll processing, accounts payable, accounts receivable, banking relationships, and assisting with annual budgets. Current staff includes: the Chief Financial Officer, Accounting Supervisor, Financial Specialist, Accounts Payable Clerk, and Accounts Receivable Clerk.

In addition to the primary duties of the Finance Department, the staff also works with the external auditors who perform an annual examination of the accounting and operational functions of the Housing Authority. The Finance staff also maintains a working relationship with the Housing and Urban Development officials at the local field office in San Antonio, Texas. The Finance Department continues to assist other Housing Authority personnel with new project developments.

Since all functions within the Housing Authority have a financial component, maintaining and strengthening departmental relationships is a continuous goal of the Finance Staff.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission

- 5 Year Plan
- Executive Summary of the Annual PHA Plan
- Statement of Financial Resources
- PHA Rent Determination Policies, Public Housing, Income Based Rent Policies, Rent re-determinations
- PHA Community Service and Self-sufficiency Programs, Services and programs offered to residents and participants, Economic and Social self-sufficiency programs, Services and Programs (table)
- PHA Asset Management
- PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

- CCHA Central Office, 3701 Ayers, Corpus Christi, TX 78415
- Wiggins Homes, 2320 Buford, CC, TX 78405
- Navarro Place, 180 N 19th St., CC, TX 78408
- D N Leathers, 1001 Coke, CC, TX 78401
- La Armada I & II, 1455 Southgate, CC, TX 78415
- La Armada III, 1404 Tompkins, CC, TX 78404
- Clairelaine Gardens, 1410 Arlington, CC, TX 78415
- Parkway Homes, 2614-A Houston, CC, TX 78415
- Treyway Terrace, 2022 Treyway, CC, TX 78412
- Ruthmary Price Place, 4117 Gollihar, CC, TX 78411
- Andy Alaniz Gardens, 3801 Violet Rd. CC, TX 78410

PHA Plan Elements

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.
 - Refer to attached adopted 12-1-2010 for Public Housing program.
 - Refer to attached Administrative Plan, Section 5 & Section 6, pp. 23-40 for the HCV program
2. Financial Resource

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	6,708,587	Operations of PH units
b) Public Housing Capital Fund	2,799,620	Renovations of PH units
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	9,132,360	Administration & HAP for HCV Program
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant		
i) HOME		
j) New Construction Project-Based Sec 8 Hampton Port	0	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below) as of 3/31/2011		
2009 CFP	1,486,085	Public housing capital improvements
		Public housing capital improvements
Sub-total	20,126,652	
3. Public Housing Dwelling Rental Income	2,666,947	Public housing operations
4. Other income (list below)	299,050	Public housing operations
Interest on investments: 13,400		
Other income		
Laundry receipts 14,800		
Res Svcs Fees-Misc 26,000		
Late fees 62,150		
Donations 5,800		
Repair Reimbursement 176,900		
5. Non-federal sources (list below)		
Low Income 9% Tax Credits	15,751,878	
Corban		
Sub total	18,717,875	
Total resources	38,844,527	

3. **Rent Determination**

- Refer to attached ACOP adopted 12/1/2010 for Public Housing program
- Refer to attached Administrative Plan, Section 10, pp. 51-54 for the HCV program

4. **Operation and Management**

- Refer to attached ACOP adopted 12/1/2010

5. **Grievance Procedures**

- Refer to attached ACOP adopted 12/1/2010
- Refer to attached Administrative Plan, Section 12, pp. 55-60 for the HCV program

6. **Designated Housing for Elderly and Disabled Families**

- The PHA will apply for designation for occupancy by elderly families and families with disabilities as described below:
 1. development name and number: Hope VI development -- at this time no name or number;
 2. designation type: occupancy by only elderly families and families with disabilities;
 3. application status: pending approval of 11/2010 application
 4. date the designation was approved, submitted, or planned for submission: submitted 11/2010
 5. the number of units affected: 160

7. **Community Service and Self-Sufficiency**

- Refer to ACOP adopted 12/1/2010

8. **Safety and Crime Prevention**

- Refer to attached ACOP adopted 12/1/2010

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- ☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☒ Residents fearful for their safety and/or the safety of their children
- ☒ Observed lower-level crime, vandalism and/or graffiti

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents
- ☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☒ Resident reports
- ☒ PHA employee reports
- ☒ Police reports
- ☒ Demonstrable, quantifiable success with previous or ongoing antirime/anti drug programs

3. Which developments are most affected? (list below)

- a. George Wiggins Homes
- b. Navarro Place
- c. D. N. Leathers
- d. La Armada I
- e. La Armada II
- f. La Armada III
- g. Clairelaine Gardens
- h. Parkway Homes I
- i. Treyway Terrace
- j. Ruthmary Price Place
- k. McKinzie Manor I
- l. Parkway Homes II
- m. Leeward Homes
- n. Andy Alaniz Gardens I
- o. Andy Alaniz Gardens II
- p. McKinzie Manor II

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
 - The HA contracted with the City of Corpus Christi Police Department on 06/06/2005.
- ☒ Crime Prevention Through Environmental Design
- ☒ Activities targeted to at-risk youth, adults, or seniors
- ☒ Other (describe below)
 - Continued availability of a Crime Lead Hotline

2. Which developments are most affected? (list below)

- a. George Wiggins Homes
- b. Navarro Place
- c. D. N. Leathers
- d. La Armada I
- e. La Armada II
- f. La Armada III
- g. Clairelaine Gardens
- h. Parkway Homes I
- i. Treyway Terrace
- j. Ruthmary Price Place
- k. McKinzie Manor I
- l. Parkway Homes II
- m. Leeward Homes
- n. McKinzie Manor II

- o Andy Alaniz Gardens I
- p Andy Alaniz Gardens II

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☒ Police provide crime data to housing authority staff for analysis and action
- ☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence), community policing office at FEE center
- ☒ Police regularly testify in and otherwise support eviction cases
- ☒ Police regularly meet with the PHA management and residents

2. Which developments are most affected? (list below)

- a. George Wiggins Homes
- b. Navarro Place
- c. D. N. Leathers
- d. La Armada I
- e. La Armada II
- f. La Armada III
- g. Clairelaine Gardens
- h. Parkway Homes I
- i. Treyway Terrace
- j. Ruthmary Price Place
- k. McKinzie Manor I
- l. Parkway Homes II
- m. Leeward Homes
- n. Andy Alaniz Gardens I
- o. Andy Alaniz Gardens II
- p. McKinzie Manor II

9. Pets

- Refer to attached ACOP adopted 12-1-2010

10. Civil Rights Certification

- Refer to attached ACOP adopted 12-1-2010
- Refer to attached Administrative Plan, Section 4, pp. 16-22
- Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

11. Fiscal Year Audit

- ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437e(h))? (If no, skip to component 17.)
- ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
- ☐ Yes ☒ No: Were there any findings as the result of that audit?

12. Asset Management

- ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have not been addressed elsewhere in this PHA Plan?

What types of asset management activities will the PHA undertake? (select all that apply)

- ☒ CCHA plans to implement Asset Based procurement
- ☒ Development-based accounting
- ☒ Other: (list below)
 - The City of Corpus Christi Housing Authority (CCHA) elects to phase-in its management fees. The overhead charge needed to support operations at current organizational levels is based on our most recent financial statements. The allowable management fees for the CCHA are as follows:

<u>2010</u>	
Management Fees --	\$45.47
Bookkeeping Fee --	\$7.50
Asset Management Fee	<u>\$10.00</u>
Total --	\$62.97

Schedule of Phased-in Management Fees for CCHA

2008 (Initial Year of Project Based Budgeting) -- \$52.50
 2009 (Year 2) \$52.50
 2010 (Year 3) \$63.50
 2011 (Year 4) \$63.17

Note that 2011 Management fees are not yet published.

- ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the optional Public Housing Asset Management Table?

13. Violence Against Women Act (VAWA)

- Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking. (See attached ACOP adopted 12/1/2010 - Chapter 5, Chapter 13, and Chapter 15)

The Corpus Christi Housing Authority (CCHA) works closely in partnership with the Women's Shelter of the Coastal Bend and the Corpus Christi Police Department (CCPD) to ensure that services are readily available to victims of domestic violence. The CCHA refers families to the Women's Shelter of the Coastal Bend as identified by the property manager or the Housing Authority Police Patrol. Victims can receive assistance through the Battered Women's Shelter or can also receive outpatient treatment along with legal support from their agency. The CCPD also offers a Crime Victims Program in which client advocates meet with victims to provide assistance with completing the necessary paperwork including restraining orders and police reports to ensure the client is protected. Both programs offer supportive services, as needed and provide extensive case management and follow up as well.

- Any activities, services, or programs provided or offered that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing; and

The PHA has established VAWA as one of its local preferences for admission to the public housing program; and, residents are provided with a certification form upon alleging they are victims. The forms may be self-certified with supporting documentation or completed by a third party agency that may be assisting the resident.

- Any activities, services, or programs provided or offered to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

Various prevention services are offered through the local Resident Initiatives Division. The local Housing Authority Police Patrol volunteer several hours monthly speaking publicly at local Resident Council meetings on crime prevention strategies. Pamphlets on dating and domestic violence are distributed to all in attendance. Police Officers also provided families with various contact numbers to call and discuss violence at their discretion. Information on the Crime Lead Hotline is also made available for neighbors who may be aware of violent relationships but do not want to risk being involved. The Crime Lead Hotline is an anonymous tip hotline specifically for public housing families. Tips from this hotline are directly given to the property managers and the Housing Authority Police Patrol for further investigation. The Resident Initiatives staff is always available for referrals from Property Managers on families suffering from abuse.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

(a) Hope VI or Mixed Finance Modernization or Development.

1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development:

2) A timetable for the submission of applications or proposals:

- Upon HUD notification of Super NOFA

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act:

(1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition:

- The PHA plans to conduct disposition activities consistent with an approved master plan for the 1941 vintage housing known as the Armadas phased redevelopment over a ten year period: a) La Armada I, TX008004, 250 units; b) La Armada II, TX008006, 400 units.

(2) A timetable for the demolition or disposition. The application and approval process for demolition and or disposition is a separate process.

- Disposition – 2011; demolition – 2012, La Armada I with a projected end date of activity, November 2015
- Demolition – 2011, La Armada II with a projected end date of activity, November 2015

7.0

(c) Conversion of Public Housing. With respect to public housing owned by a PHA:

1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert:

- Voluntary Conversion: The PHA is in the planning process for Treyway Terrace, TX008010, 178 units-Transforming Rental Assistance (TRA)

2) An analysis of the projects or buildings required to be converted:

- None

3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion.

- Conversion plan in development

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

- The PHA administers a Section 8 homeownership program which will be up to 50 participants. The PHA demonstrates its capacity to administer the HCVP Homeownership program by the following: 1) the CCHA has administered a Homeownership Program since 2004; 2) The Executive Vice-President overseeing the Homeownership Program has completed the Texas Statewide Homebuyer Education Program; and, 3) to ensure program compliance, the Homeownership Program staff person and the Sr. Vice President of the HCVP work in collaboration to enforce family obligations.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan

- The CCHA currently administers a project-based voucher program in conjunction with the approval of a HOPE VI Revitalization grant. The CCHA expects to project base 128 units in the current location of the proposed demolition sites.
- Will require 555 replacement vouchers for relocation pursuant to HOPE VI

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. <ul style="list-style-type: none"> ▪ Reports attached
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <ul style="list-style-type: none"> ▪ Report attached
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <ul style="list-style-type: none"> ▪ Report attached
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP) Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income \leq 30% of AMI	16,200	5	5	5	NA	4	2
Income >30% but \leq 50% of AMI	13,743	5	5	5	NA	3	1
Income >50% but \leq 80% of AMI	19,430	5	3	4	NA	2	3
Elderly	9,841	5	5	5	NA	NA	NA
Families with Disabilities	6,625	NA	NA	NA	NA	NA	NA
White non-Hispanic	8,235	4	3	4	NA	3	2
Black/non-Hispanic	1,950	5	4	5	NA	5	3
Hispanic	18,360	5	5	5	NA	5	4
Other non-Hispanic	4,362	4	3	4	NA	3	3

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	986		120
Extremely low income \leq 30% AMI	754	77	
Very low income (>30% but \leq 50% AMI)	180	18	
Low income (>50% but \leq 80% AMI)	48	5	
Families with children	716	73	
Elderly families	10	1	
Families with Disabilities	56	6	
White Hispanic	686	70	
White non-Hispanic	68	7	
Black/non-Hispanic	188	19	
other	44	5	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	NA	NA	
2 BR	NA	NA	
3 BR	NA	NA	
4 BR	NA	NA	
5 BR	NA	NA	
5+ BR	NA	NA	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 4			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, natural disasters & special admission vouchers			

9.0

Housing Needs Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1033		166
Extremely low income <=30% AMI	869	84	
Very low income (>30% but <=50% AMI)	136	13	
Low income (>50% but <80% AMI)	24	2	
Families with children	588	57	
Elderly families	6	6	
Families with Disabilities	199	19	
White Hispanic	808	78	
White non-Hispanic	213	21	
Black non-Hispanic	12	1	
other	07	1	
Characteristics by Bedroom Size (Public Housing Only)			
1 BR	350	34	
2 BR	394	38	
3 BR	222	22	
4 BR	67	6	
5 BR	NA	NA	
5+ BR	NA	NA	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes, natural disasters & special admission vouchers			

Strategy for Addressing Housing Needs Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☒ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
 - **Consistent with HACC Admissions & Continued Occupancy policy**
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☒ Other (list below)
 - Implement the use of project based vouchers to guarantee the use of owner units for specified contract term.

Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available: based on availability of stock in the private market
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☒ Other: (list below)
 - The CCHA plans to utilize the Section 8 Project-Based Voucher Program to facilitate the development of affordable housing
 - Mortgage insured housing
 - Mixed-finance affordable developments

Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☒ Adopt rent policies to support and encourage work

Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Adopt rent policies to support and encourage work

Target available assistance to the elderly:

Select all that apply

- ☒ Apply for special-purpose vouchers targeted to the elderly, should they become available: based on availability of stock in the private market

Target available assistance to Families with Disabilities:

Select all that apply

- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- ☒ Other: (list below)
 - Partnership with Coastal Bend Center for Independent Living

Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty - minority concentrations
- ☒ Other: (list below)
 - Participate with Coastal Bend Affordable Housing Committee

Other Housing Needs & Strategies: (list needs and strategies below)

Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints ☒ Staffing constraints ☒ Limited availability of sites for assisted housing
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups

9.1

	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan</p> <ul style="list-style-type: none"> ▪ Implemented Non-Smoking Policy effective 10/1/2010 ▪ Corban Townhomes is currently 50% complete. This affordable housing development that consists of 128 townhome style units is scheduled to be completed by the end of 2011. ▪ Received a FY 2007 PHAS score of 88; no FY 2008 PHAS score distributed; a FY 2009 PHAS score of 92; and received a FY 2010 SEMAP score of 93; Conduct monthly RAB meetings and respond to resident issues as appropriate; Provided on-going training to staff on HUD rules and Regulations; 5-Year plan through Capital Fund Program to modernize units throughout PHA. ▪ The HA continues to contract with the City of Corpus Christi Police Dept., and also provides enhanced security with contractual agreements with several off-duty officers. CCHA has a 24-hour Crime Lead Hotline to allow residents to anonymously report criminal activity on property. ▪ Continuing partnerships with several local agencies, including WorkSource, Inc, Del Mar College, and Corpus Christi Independent School District, and others to increase available resources to residents. A self-paced free GED is offered on site daily along with scholarships for any resident prepared to take the official GED test. In FY 2008, CCHA organized the ninth annual Community CareerExpo, and many businesses made job opportunities available to all residents. Continued utilization of a computer center, which was added to CCHA through a Weed & Seed grant. CCHA has also changed the requirement of employment for some positions from "GED required" to "enrolled in GED program", broadening the opportunities to residents; CCHA provides referrals for childcare to all residents enrolled in CCHA training programs. To assist with transportation, bus tokens are available for residents seeking employment or attending school. Other supportive services include resources for victims of domestic violence, assistance with obtaining household items, medical and dental care, parenting classes, and conflict resolution. Partnered with several community agencies to assist elderly and residents. Including the AARP, Senior Companions, Senior Friends, Latino Education and other local agencies. Assistance is provided for medical care, transportation, and daily living activities. ▪ The Energy Performance Contract (EPC) is in the monitoring stage, which monitors consumption savings to ensure that the equipment is performing as intended. The CCHA also began a new initiative that will randomly inspect HA units for the correct energy savings equipment and proper function. This will go hand in hand with the monitoring stage of the EPC. Additionally, a utility allowance study was conducted by NELROD and the new suggested rates should be in place by 1 May 2009. ▪ Newly administered procurement procedures were drafted and initiated in 2008 in order to better meet the needs of Asset Based Management (ABM). Some highlights of the new procedures were the closure of the CCHA warehouse and site ordering & delivery in order to give the AMPs flexibility and efficiency when purchasing. ▪ Asset Management is currently in its second phase throughout all of our public housing properties. Process began in 2002; at this juncture we are 90% complete. Physical management was completed 2 years ago and fiscal management will be fully implemented in 2011. ▪ Projects to be completed under the 2009 ARRA as listed below: <ul style="list-style-type: none"> ▪ Roof replacements at Treyway Terrace ▪ Window replacement at Treyway Terrace, Ruthmary Price Place, and Leeward Homes ▪ Security cameras at Treyway Terrace, Leeward Homes, Andy Alaniz, Clairelaine Gardens, McKinzie Homes, and Ruthmary Price Place ▪ Placement of concrete parking at Parkway Homes I and Ruthmary Price Place ▪ New security ornamental fencing at Ruthmary Price Place, Clairelaine Gardens, Navarro Homes, and Wiggins Homes ▪ two (2) A&E firms, two (2) inspectors, advertising, and printing of specs and plans ▪ Wiggins infrastructure ▪ Clairelaine Phase IV <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>A. Substantial Deviation from the 5-Year Plan:</p> <ul style="list-style-type: none"> • Any change to the Mission Statement; • 50% deletion from or addition to the goals and objectives as a whole; and, • 50% or more decrease in the quantifiable measurement of any individual goal or objective. <p>B. Significant Amendment or Modification to the Annual Plan:</p> <ul style="list-style-type: none"> • Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and or the Capital Fund Program Annual Statement; • Any changes in a policy or procedure that requires a regulatory 30 day posting; • Any submission to HUD that requires notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and, • Any change inconsistent with the local, approved Consolidated Plan.
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1957, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and identify HUD families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low-income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and ESS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHA's policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph-hope6/index.cfm>

(b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

(c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert. 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

(d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 **Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 **Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP RHE funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cflp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.*
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.*

**AUTHORIZING AND APPROVING
THE PUBLIC HOUSING AGENCY PLAN FOR
THE CORPUS CHRISTI HOUSING AUTHORITY**

BE IT RESOLVED by the Board of Commissioners of the Corpus Christi Housing Authority that the Public Housing Agency Plan is hereby approved effective June 28, 2011 and that the Chairperson of the Board authorizes and directs the Secretary/Chief Executive Officer to take the actions required to implement this resolution, and to do such acts and/or execute such documents as necessary commensurate with instructions and authorizations of this resolution, and pursuant to all local, state and federal laws and HUD regulations.



Frank W. Montesano, Chairperson
Board of Commissioners
Corpus Christi Housing Authority



Richard J. Franco, Secretary
Board of Commissioners
Corpus Christi Housing Authority

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2011 , hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Corpus Christi Housing Authority

PHA Name

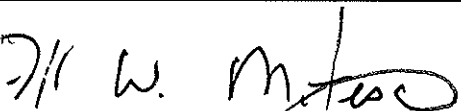
TX008

PHA Number/HA Code

 X 5-Year PHA Plan for Fiscal Years 2011 - 2015

 X Annual PHA Plan for Fiscal Years 2010 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Frank W. Montesano	Chairperson
Signature 	Date
	June 28, 2011

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Corpus Christi Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Richard J. Franco

Title

Chief Executive Officer

Signature

Date

June 28, 2011

X

Certification for a Drug-Free Workplace (attachment)

Applicant Name:

Corpus Christi Housing Authority
3701 Ayers Street
Corpus Christi, Texas 78415

Program/Activity Receiving Federal Grant Funding:

Public Housing Agency

Sites for Work Performance:

Central Office 3701 Ayers Street Corpus Christi, Nueces, Texas 78415	Clairelaine Gardens 1410 Arlington Corpus Christi, Nueces, Texas 78415
Parkway Homes 3900 Ramsey Corpus Christi, Nueces, Texas 78415	D. N. Leathers I 1001 Coke Corpus Christi, Nueces, Texas 78401
Hampton Port 6130 Wooldridge Corpus Christi, Nueces, Texas 78414	La Armada I 1455 Southgate Corpus Christi, Nueces, Texas 78415
La Armada II 1455 Southgate Corpus Christi, Nueces, Texas 78415	La Armada III 1404 Tompkins Corpus Christi, Nueces, Texas 8404
Navarro Place 160 N. 19 th Street Corpus Christi, Nueces, Texas 78408	Treyway Terrace 2022 Treyway Corpus Christi, Nueces, Texas 78412
Leeward Homes 2800 Sacky Dr. Corpus Christi, Nueces, Texas 78415	Ruthmary Price Place 4117 Gollihar Corpus Christi, Nueces, Texas 78411
Wiggins Homes 2320 Buford Corpus Christi, Nueces, Texas 78405	McKinzie Manor 2842 McKinzie Corpus Christi, Nueces, Texas 78410
Andy Alaniz Gardens 3801 Violet Rd. Corpus Christi, Nueces, Texas 78410	

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Corpus Christi Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Richard J. Franco

Title

Chief Executive Officer

Signature



Date (mm/dd/yyyy)

06/28/2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

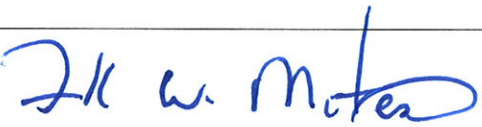
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Corpus Christi Housing Authority

TX008

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Frank W. Montesano
Title	Chairperson
Signature	
Date	06/28/2011



DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Corpus Christi Housing Authority 3701 Ayers Street Corpus Christi, TX 78415 Congressional District, if known: 4c			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:		
6. Federal Department/Agency: U S Department of HUD, San Antonio Office			7. Federal Program Name/Description: Public Housing CFDA Number, if applicable: _____		
8. Federal Action Number, if known: N/A			9. Award Amount, if known: \$ N/A		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): 		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature:  Print Name: Richard J. Franco Title: Chief Executive Officer Telephone No.: 361-889-3300 Date: 6/28/2011		
Federal Use Only:					Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number/Corpus Christi Housing Authority, June 15, 2011		Locality (City/County & State) Corpus Christi, Nueces, TX		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A. Development Number and Name HACC	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B. Physical Improvements Subtotal	Approved: \$1,828,158	1,828,158	1,852,108	1,846,408	1,814,904
C. Management Improvements					
D. PHA-Wide Non-dwelling Structures and Equipment		0			
E. Administration		279,962	279,962	279,962	279,962
F. Other-Fees&Costs, Relocations		322,550	298,600	304,300	335,804
G. Operations		368,950	368,950	368,950	368,950
H. Demolition		0			
I. Development		0			
J. Capital Fund Financing – Debt Service		0			
K. Total CFP Funds		2,799,620	2,799,620	2,799,620	2,799,620
L. Total Non-CFP Funds					
M. Grand Total		2,799,620	2,799,620	2,799,620	2,799,620

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 1 - Wiggins	Phase I-54		AMP 1 - Wiggins	Phase II-48	
	1430 Fees/Costs A&E		75,000	1430 Fees/Costs A&E		103,000
	1430 E/R, Printing		13,000	1430 E/R, Printing		10,000
	1430 Asbestos Survey/Testing		28,000	1430 Asbestos Survey/Testing		12,000
				1430 Const Mgmt-Inspections		50,000
	1430 Const Mgmt-Inspections		50,000	1450 Site Improve-sidewalks		307,100
	1460 Dwelling Structure		1,296,000	1460 Dwelling Structure		1,080,000
Actual	1465 Dwelling Equip-Stoves and Refrig		48,600	1465 Dwelling Equip-Stoves and Refrig		43,200
	1495 Relocations		51,300	1495 Relocations		45,600
	1502 Contingency		70,000	1502 Contingency		86,000
Statement						
	Subtotal of Estimated Cost		\$ 1,631,900	Subtotal of Estimated Cost		\$1,756,900

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

[illegible]

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2	Work Statement for Year 3	Estimated Cost
Development Number/Name General Description of Major Work Categories	Quantity	Quantity	Estimated Cost
AMP 2 Navarro Place No Activity			
Subtotal of Estimated Cost			\$ 00.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4	Work Statement for Year 5	Estimated Cost
Development Number/Name General Description of Major Work Categories	Quantity	Quantity	Estimated Cost
AMP 2 Navarro Place No Activity			
Subtotal of Estimated Cost			\$ 00.00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Work Statement for Year 1 FFY 2011	Work Statement for Year 2012		Work Statement for Year 2013			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Appendix Statement	AMP 3 D.N. Leathers I			AMP 3 D.N. Leathers I		
				1430 Fees/Costs A&E		24,000
	No Activity			1430 E/R, Printing		4,000
				1430 Asbestos Survey/Testing		00
				1430 Constr Mgmt- Inspections		50,000
				1450 Site Improvements		229,808
				1460 Dwelling Structure		60,000
				1465 Dwelling Equip- Stoves and Refrig		00
				1495 Relocations		00
				1502 Contingency		26,000
	Subtotal of Estimated Cost		\$ 00.00	Subtotal of Estimated Cost		\$ 393,808

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Appendix Statement	AMP 4 LA Armada 1			AMP 4 LA Armada 1		
	No Activity			No Activity		
	Subtotal of Estimated Cost		\$ 00.00	Subtotal of Estimated Cost		\$ 00.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
AMP 4 LA Armada I			AMP 4 LA Armada I		
No Activity			No Activity		
Subtotal of Estimated Cost		\$ 00.00	Subtotal of Estimated Cost		\$ 00.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
AMP 5 LA Armada II			AMP 5 LA Armada II		
No Activity			No Activity		
Subtotal of Estimated Cost		\$ 00.00	Subtotal of Estimated Cost		\$ 00.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	AMP 5 LA Armada II				AMP 5 LA Armada II		
Approved Statement	No Activity				No Activity		

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Estimated Cost
Development Number/Name General Description of Major Work Categories	Quantity	Quantity	Estimated Cost
AMP 6 LA Armada III		AMP 6 LA Armada III	
No Activity		No Activity	
Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$ 00.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	Estimated Cost
Development Number/Name General Description of Major Work Categories	Quantity	Quantity	Estimated Cost
AMP 6 LA Armada III		AMP 6 LA Armada III	
1465-Dwelling Equip Stoves and Refrig	100 ea	No Activity	
Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$ 90,000.00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

[illegible]

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See AMP 7 Clairelaine Gardens			AMP 7 Clairelaine Gardens			
Amend Statement	No Activity		No Activity			
	Subtotal of Estimated Cost		\$ 00.00	Subtotal of Estimated Cost		\$ 00.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2		Work Statement for Year 3	
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Estimated Cost
Sec	AMP 8 3 Sites			
Approved Statement	No Activity			
	Parkway Homes I			
	Parkway Homes II			
	RPP/No Activity			
	Subtotal of Estimated Cost		\$ 00.00	\$ 00.00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)

[illegible]

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2			Work Statement for Year 3		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 9 2 Sites			AMP 9 2 Sites		
Append						
Statement	Treyway Terrace			No Activity		
	No Activity			Treyway Terrace		
	Leeward Homes			Leeward Homes		
	1430-Fees /Costs-AXE		48,000	No Activity		
	1430- Fees/Costs E/R, Painting		7,250			
	1430 Const Mgmt- Inspections		50,000			
	1450-Site Improve- Sidewalks		78,558			
	1450-Site Improve- Infrastructure		300,000			
	1502-Contingency		35,000			
	Subtotal of Estimated Cost		\$ 518,808	Subtotal of Estimated Cost		\$ 00,00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

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Work Statement for Year 1 FFY _____ 2011	Work Statement for Year 4 _____ FFY 2014			Work Statement for Year 5 _____ FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Appendix	AMP 9 2 Sites			AMP 9 (2 Sites)		
	No Activity			Treyway Terrace		
				No Activity		
	Treyway Terrace & Leeward Homes			Leeward Homes		
				1430 E/R, Printing		5,000.00
				1430 Testing		4,000
				1460 Dwelling Structure		20,000
				1502 Contingency		11,056
Subtotal	Subtotal of Estimated Cost		\$ 00.00	Subtotal of Estimated Cost		\$ 40,056.00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)					
Work Statement for Year 1 FFY 2011	Work Statement for Year _____ 4 _____ FFY 2014		Work Statement for Year: _____ 5 _____ FFY 2015		
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
AMP 10 4 Sites			AMP 10 4 Sites		
No Activity			No Activity		
Andy Alaniz I & II	48 ea	43,200	Andy Alaniz I & II		
McKinzie Manor I & II	48 ea	43,200	McKinzie Manor I & II		
Subtotal of Estimated Cost		\$ 86,400.00	Subtotal of Estimated Cost		\$ 00.00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Form HUD-50075.2

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s) (Management Fees)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
Subtotal	AMP 1 - Wiggins	25,406.40	AMP 1 - Wiggins	25,406.40
AMP 2 - Navarro Place		33,768.00	AMP 2 - Navarro Place	33,768.00
AMP 3 - DN Leathers I		19,617.60	AMP 3 - DN Leathers I	19,617.60
AMP 4 - LA Armada I		40,200.00	AMP 4 - LA Armada I	40,200.00
AMP 5 - LA Armada II		49,044.00	AMP 5 - LA Armada II	49,044.00
AMP 6 - LA Armada III		16,080.00	AMP 6 - LA Armada III	16,080.00
AMP 7 - Clairelaine Gardens		29,908.80	AMP 7 - Clairelaine Gardens	29,908.80
AMP 8 - Parkway Homes I		3,537.60	AMP 8 - Parkway Homes I	3,537.60
Parkway Homes II		7,075.20	Parkway Homes II	7,075.20
Ruthmary Price Place		9,004.80	Ruthmary Price Place	9,004.80
AMP 9 - Treyway Terrace		28,622.40	AMP 9 - Treyway Terrace	28,622.40
Leeward Homes		4,824.00	Leeward Homes	4,824.00
AMP 10 - McKinzie I		4,824.00	AMP 10 - McKinzie I	4,824.00
McKinzie II		1,295.60	McKinzie II	1,295.60
Andy Alaniz I		4,824.00	Andy Alaniz I	4,824.00
Andy Alaniz II		1,929.60	Andy Alaniz II	1,929.60
Subtotal of Estimated Cost		\$279,962	Subtotal of Estimated Cost	\$279,962

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

[illegible]

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
AMP 1 - Wiggins	33,481.78	AMP 1 - Wiggins	33,481.78	
AMP 2 - Navarro Place	44,501.10	AMP 2 - Navarro Place	44,501.10	
AMP 3 - DN Leathers I	25,853.02	AMP 3 - DN Leathers I	25,853.02	
AMP 4 - LA Armada I	52,977.50	AMP 4 - LA Armada I	52,977.50	
AMP 5 - LA Armada II	64,632.55	AMP 5 - LA Armada II	64,632.55	
AMP 6 - LA Armada III	21,191.00	AMP 6 - LA Armada III	21,191.00	
AMP 7 - Clairelaine Gardens	39,415.26	AMP 7 - Clairelaine Gardens	39,415.26	
AMP 8 - Parkway Homes I	4,662.02	AMP 8 - Parkway Homes I	4,662.02	
Parkway Homes II	9,324.04	Parkway Homes II	9,324.04	
Rutimary Price Place	11,866.96	Rutimary Price Place	11,866.96	
AMP 9 - Treyway Terrace	37,719.98	AMP 9 - Treyway Terrace	37,719.98	
Leeward Homes	6,357.30	Leeward Homes	6,357.30	
AMP 10 - McKinzie I	6,357.30	AMP 10 - McKinzie I	6,357.30	
McKinzie II	1,709.97	McKinzie II	1,709.97	
Andy Alaniz I	6,357.30	Andy Alaniz I	6,357.30	
Andy Alaniz II	2,542.92	Andy Alaniz II	2,542.92	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

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	Work Statement for Year:	
	FFY 2014	FFY 2015
Development Number/Name General Description of Major Work Categories	Estimated Cost	Estimated Cost
AMP 1 - Wiggins	33,481.78	33,481.78
AMP 2 -- Navarro Place	44,501.10	44,501.10
AMP 3 -- DN Leathers I	25,853.02	25,853.02
AMP 4 -- LA Armada I	52,977.50	52,977.50
AMP 5 -- LA Armada II	64,632.55	64,632.55
AMP 6 -- LA Armada III	21,191.00	21,191.00
AMP 7 -- Clairelaine Gardens	39,415.26	39,415.26
AMP 8 -- Parkway Homes I	4,662.02	4,662.02
Parkway Homes II	9,324.04	9,324.04
Ruthmary Price Place	11,866.96	11,866.96
AMP 9 -- Treyway Terrace	37,719.98	37,719.98
Leeward Homes	6,357.30	6,357.30
AMP 10 -- McKinzie I	6,357.30	6,357.30
McKinzie II	1,709.97	1,709.97
Andy Alaniz I	6,357.30	6,357.30
Andy Alaniz II	2,542.92	2,542.92
Subtotal of Estimated Cost	\$ 368,950	\$ 368,950

Performance and Evaluation Report

Part I: Summary

Capital Fund Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

PHA Name

Housing Authority of the City of Corpus Christi

Comprehensive Grant Number
TX59P008501-11

FFY of Grant Approved
2011

☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement/Revision Number ☐ Performance and Evaluation Report
Final Performance and Evaluation Report

Line No	Summary of Development Account	Total Estimated Cost	Original	Revised (1)	Total Actual Cost (2)	Obligated	Expended
1	Total Non-CGP Funds						
2	1406 Operating Fund	368,950.00					
3	1408 Management Improvements	-					
4	1410 Management Fee	279,962.00					
5	1411 Audit						
6	1415 Liquidated Damages	-					
7	1430 Fees and Costs	277,250.00					
8	1440 Site Acquisition						
9	1450 Site Improvement	783,854.00					
10	1460 Dwelling Structures	922,000.00					
11	1465.1 Dwelling Equipment - Nonexpendable	32,400.00					
12	1470 Nondwelling Structures	-					
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs	38,000.00					
18	1499 Development Activities						
19	1502 Contingency	97,204.00					
20	Amount of Annual Grant	2,799,620.00		-			
21	Amount of line 20 related to LBP Activities						
22	Amount of line 20 related to Section 504 Compliance	191,953.00					
23	Amount of line 20 related to security - soft cost						
24	Amount of line 20 related to security - hard cost						
25	Amount of line 20 related to energy conservation measures	84,400.00					
26	Collateralization Expense or Debt Service						

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Pirm Admin. and Date

Jeane Moore 6/29/11

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Corpus Christi Housing Authority		FFY of Grant Approval	
Grant Type and Number		Capital Fund Program Grant No. TX 59P008501-07	
Replacement Housing Factor Grant No:		Replacement Housing Factor Grant No:	
Date of CFFP:			

Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number 22			
<input type="checkbox"/> Performance and Evaluation Report for Program Month Ending 9/30/10		<input checked="" type="checkbox"/> Final Performance & Evaluation Report for Program Year Ending 8/31 2010					
No.	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total Non-Capital Funds						
2	1406 Operating Expenses	185,000.00		376,104.17	376,104.17		376,104.17
3	1408 Management Improvements	47,000.00		29,940.93	29,940.93		29,940.93
4	1410 Administration	232,000.00		232,100.00	232,100.00		232,100.00
5	1411 Audit	5,000.00		5,000.00	5,000.00		5,000.00
6	1415 Liquidated Damages	0.00		0.00	0.00		0.00
7	1430 Fees and Costs	157,000.00		111,445.05	111,445.05		111,445.05
8	1440 Site Acquisition	0.00		0.00	0.00		0.00
9	1450 Site Improvement	182,999.00		137,996.65	137,996.65		137,996.65
10	1460 Dwelling Structures	1,702,060.00		1,739,491.00	1,739,491.00		1,739,491.00
11	1465.1 Dwelling Equipment-Nonexpendable	36,000.00		31,064.00	31,064.00		31,064.00
12	1470 Nondwelling Structures	0.00		6,659.00	6,659.00		6,659.00
13	1475 Nondwelling Equipment	25,000.00		27,048.63	27,048.63		27,048.63
14	1485 Demolition	0.00		0.00	0.00		0.00
15	1490 Replacement Reserve	0.00		0.00	0.00		0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00		0.00
17	1495.1 Relocation Costs	28,000.00		28,209.57	28,209.57		28,209.57
18	1499 Development Activities	40,000.00		40,000.00	40,000.00		40,000.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00		0.00
20	1502 Contingency	125,000.00		0.00	0.00		0.00
21	Amount of Annual Grant (sums of lines 2-20)	2,765,059.00		2,765,059.00	2,765,059.00		2,765,059.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00		0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00		0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00		0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00		0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00		0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP grants for operations.
⁴ RHF funds shall be included here.

Signature of Chief Executive Officer & Date

James Moreno 6/29/11

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority		Grant Type and Number		FFY of Grant: 2007	
		Capital Fund Program Grant No. TX 59P008501-07		FFY of Grant Approval	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Number Name/HA-Wide Activities	Categories			Moved 246.83 to 1430 & 1495	
				Rec'd 201.37 from 1475	
	2007 Grant Total			Original	Revised
				2,765,059.00	2,765,059.00
PHA WIDE	Operations	1406		185,000.00	376,104.17
	Operations			165,000.00	372,688.78
	HA Staff Training			20,000.00	3,415.39
PHA WIDE	Management Improvements	1408		47,000.00	29,940.93
	CFP Staff Training			20,000.00	4,940.93
	Drug Elimination			20,000.00	20,000.00
	Consultant / Management Fees			7,000.00	5,000.00
PHA WIDE	Administration	1410		232,000.00	232,100.00
	Salaries & Benefits			220,000.00	220,000.00
	Sundry			12,000.00	12,100.00
PHA WIDE	Audit	1411		5,000.00	5,000.00
				5,000.00	5,000.00
PHA WIDE	Fees & Costs	1430		157,000.00	111,445.05
	A&E - Andy Alaniz I				
	A&E - Clairelaine PH II			100,000.00	24,000.00
	Printing			0.00	78,000.00
	State Fees and Inspection Fees			5,000.00	2,265.05
	Asbestos Survey/LBP Survey			15,000.00	0.00
	Environmental Reviews			25,000.00	7,180.00
				12,000.00	0.00
PHA WIDE	Site Improvements	1450		182,999.00	119,254.65
TX 08-15, TX 08-12	PHA WIDE			182,999.00	119,254.65
TX 08-14, TX 08-09					
Alaniz, McKinzie	Grading & Back Filling				

1 To be completed for the Performance and Evaluation Report on a Revised Annual Statement.

Signature of Chief Executive Officer & Date

2

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Jeane Moore 6/29/11

Annual Statement / Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority		Grant Type and Number		FFY of Grant: 2007				
		Capital Fund Program Grant No. TX 59P008501-07		FFY of Grant Approval				
		Replacement Housing Factor Grant No:						
		Date of CFFP:						
Number Name/HA-Wide Activities	Categories			Original		Funds		
						Obligated	Expended	
PHA WIDE	Site Improvements	1450		0.00	18,742.00	18,742.00	18,742.00	C.O. for Alaniz Rec'd 18,742 from 1502
TX 08-15, TX 08-12	PHA WIDE			0.00	18,742.00	18,742.00	18,742.00	
TX 08-14, TX 08-09	Grading & Back Filling							
Alaniz, McKinzie								
Leeward & Treyway								
TX 08-08	Dwelling Structures	1460	44	1,372,500.00	957,477.00	957,477.00	957,477.00	Signed Contract 4/9/09
Clairaine	Renovations of kitchen, baths, & living areas to include lavatory, toilet, bath tub, bath vanity, interior doors, drywall replacement, interior/ exterior doors, VCT floors, kitchen cabinets, counter tops, range hoods, paint interior/exterior new exterior doors complete with locks, electrical upgrades, plumbing upgrades, wall heaters and asbestos abatement.			1,372,500.00	957,477.00	957,477.00	957,477.00	Orig. Est. 1,372,500.00 Moved 415,023.00 to 1460 Clairaine Roof Rpmnts Exp. 40,608.00
TX 08-08	Dwelling Structures	1460		0.00	4,828.00	4,828.00	4,828.00	C.O. Clairaine PH II Rec'd 5,375 from 1502 Rec'd 943.00 from 1502 Moved 1,390 to 1406
Clairaine	Change Orders			0.00	4,828.00	4,828.00	4,828.00	
TX 08-15	Dwelling Structures	1460		329,560.00	379,000.00	379,000.00	379,000.00	Signed Contract 1/8/09
Alaniz	Interior Painting/Renovate bathrooms & Ductwork Repairs			329,560.00	379,000.00	379,000.00	379,000.00	AM Services 379,000 Rec'd 49,440 from 1502 Moved 23,514.30 to 1406
TX 08-15	Change Orders	1460		0.00	37,806.80	37,806.80	37,806.80	C.O. Alaniz Rec'd 31,179.00 from 1502
Alaniz				0.00	37,806.80	37,806.80	37,806.80	Rec'd 4,397.80 from 1502 Rec'd 4801 from 1502
TX 08-08	Dwelling Structures	1460		0.00	7,391.20	7,391.20	7,391.20	C.O. Clairaine PH I Rec'd 4,430 from 1502
Clairaine	Change Orders			0.00	7,391.20	7,391.20	7,391.20	Rec'd 320.00 from 1502 Exp. 7,391.20 C.O.
TX 08-08	Dwelling Structures	1460		0.00	352,988.00	352,988.00	352,988.00	Rec'd 415,023.00 from 1460 Rec'd 63,744.35 from 1502
Clairaine	Roof Replacements			0.00	352,988.00	352,988.00	352,988.00	Signed Contract 6/4/09

Signature of Chief Executive Officer & Date

Jeannette Moore 6/29/11

Annual Statement / Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority		Grant Type and Number		FFY of Grant: 2007				
		Capital Fund Program Grant No. TX 59P008501-07		FFY of Grant Approval				
		Replacement Housing Factor Grant No:						
		Date of CFFP:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-08	Dwelling Equipment-NonExpendable	1465	44	36,000.00	31,064.00	31,064.00	31,064.00	
Clairaine								
Gardens	Replace Stoves and Refrigerators		44 Units	36,000.00	31,064.00	31,064.00	31,064.00	Moved 4,936 to 1406
Phase II								
PHA WIDE	Non-Dwelling Structures	1470		0.00	6,659.00	6,659.00	6,659.00	
Clairaine &				0.00	6,659.00	6,659.00	6,659.00	Rec'd 3000 from 1502
Navarro Laundry	Change Orders							Rec'd 3659.00 from 1502
Rooms								
PHA WIDE	Non-Dwelling Equipment	1475		25,000.00	27,048.63	27,048.63	27,048.63	Rec'd 2,000 from 1502
				25,000.00	27,048.63	27,048.63	27,048.63	Oblig. 20,275.00 truck for LB
								Moved 201.37 to 1406
PHA WIDE	Relocations	1495		28,000.00	28,209.57	28,209.57	28,209.57	Rec'd 250.00 from 1502
	Clairaine Phase II		44	28,000.00	28,209.57	28,209.57	28,209.57	Exp. 7802.54
PHA WIDE	Mod used for Development	1499		40,000.00	40,000.00	40,000.00	40,000.00	
				40,000.00	40,000.00	40,000.00	40,000.00	
								Remainder split with CFP 2008
PHA WIDE	Contingency	1502		125,000.00	0.00	0.00	0.00	Moved 14,169.50 to 1460 C.O
								Moved 3,000 to 1470 C.O
				125,000.00	0.00	0.00	0.00	Moved 3,659 to 1470 CO
								Moved 49,440 to 1460

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

Spence Morris 6/29/11

Annual Statement / Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
PHA Name: Corpus Christi Housing Authority

Federal FYFY of Grant: 2007

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Management	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Improvements							
Administration	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Fees & Costs	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Site Improvements	9/12/2009		9/12/2009	9/12/2011		08/31/10	
TX 08-10A	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Treway Terrace							
Phase I							
TX-08-13	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Parkway Homes II							
Dwelling Equipment	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Non-Expendable							
Non-Dwelling	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Structures							
Non-Dwelling	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Equipment							
Relocations	9/12/2009		9/12/2009	9/12/2011		08/31/10	
Contingency	9/12/2009		9/12/2009	9/12/2011		08/31/10	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Signature of Chief Executive Officer & Date

Deanne Mervine 4/29/11

Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Corpus Christi Housing Authority

Grant Type and Number
 Capital Fund Program Grant No. TX 59P008501-08
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2008
 FFY of Grant Approval

Type of Grant		Original		Revised		Total Actual Cost	
No.	Description	Original		Revised		Total Actual Cost	
		Summary by Development Account		Summary by Development Account		Summary by Development Account	
1	Total Non-Capital Funds						
2	1406 Operating Expenses		297,560.00	397,905.60	397,905.60	397,905.60	
3	1408 Management Improvements		0.00	0.00	0.00	0.00	
4	1410 Administration		234,000.00	234,000.00	234,000.00	234,000.00	
5	1411 Audit		0.00	375.00	375.00	375.00	
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00	
7	1430 Fees and Costs		141,000.00	141,833.75	141,833.75	141,833.75	101,646.75
8	1440 Site Acquisition		0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvement		30,000.00	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures		1,861,494.00	1,799,000.00	1,799,000.00	1,457,559.16	
11	1465.1 Dwelling Equipment-Nonexpendable		0.00	59,939.65	59,939.65	59,939.65	56,980.00
12	1470 Nondwelling Structures		0.00	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment		0.00	0.00	0.00	0.00	0.00
14	1485 Demolition		0.00	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve		0.00	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration		0.00	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs		21,800.00	42,800.00	42,800.00	30,345.25	
18	1499 Development Activities		100,000.00	100,000.00	100,000.00	100,000.00	
19	1501 Collateralization or Debt Service		0.00	0.00	0.00	0.00	0.00
20	1502 Contingency		90,000.00	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)		2,775,854.00	2,775,854.00	2,775,854.00	2,378,811.76	
22	Amount of line 21 Related to LBP Activities		0.00	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance		0.00	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs		0.00	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs		0.00	0.00	0.00	0.00	0.00
26	Amount of line 21 Related to Energy Conservation Measures		0.00	0.00	0.00	0.00	0.00

Signature of Chief Executive Officer & Date

Deanne Moore 4/29/11

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority			Grant Type and Number			FFY of Grant: 2008		
			Capital Fund Program Grant No. TX 59P008501-08			FFY of Grant Approval		
			Replacement Housing Factor Grant No:					
			Date of CFFP:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2008 Grant Total - ABM			2,775,854.00	2,775,854.00	2,775,854.00	2,378,811.76	Operations
PHA WIDE	Operations	1406		297,560.00	397,905.60	397,905.60	397,905.60	Rec'd 5,000 from 1430
	Operations			297,560.00	397,905.60	397,905.60	397,905.60	Rec'd 7994.00 from 1460
	HA Staff Training			0.00	0.00	0.00	0.00	Rec'd 57,351.60 from 1502
PHA WIDE	Management Improvements	1408		0.00	0.00	0.00	0.00	
	CFP Staff Training			0.00	0.00	0.00	0.00	
	Drug Elimination			0.00	0.00	0.00	0.00	
	Consultant / Management Fees			0.00	0.00	0.00	0.00	
PHA WIDE	Administaration	1410		234,000.00	234,000.00	234,000.00	234,000.00	
	Administration			234,000.00	234,000.00	234,000.00	234,000.00	Administration
	Sundry			0.00	0.00	0.00	0.00	
PHA WIDE	Audit	1411		0.00	375.00	375.00	375.00	Rec'd 375.00 from 1502
				0.00	375.00	375.00	375.00	
PHA WIDE	Fees & Costs	1430		141,000.00	141,833.75	141,833.75	101,646.75	Signed Contract 3-24-10
	A&E/Clairelaine PH III			105,000.00	74,156.00	74,156.00	74,156.00	Exp 2716
	A & E/Navarro Place PH I/PH II			0.00	48,800.00	48,800.00	8,613.00	Exp 605
	Printing			5,000.00	6,385.75	6,385.75	6,385.75	rec'd 14.35 from 1465
	State Fees and Inspection Fees			12,000.00	1,980.00	1,980.00	1,980.00	Exp 557.00
	Asbestos Survey/LBP Survey			14,000.00	10,512.00	10,512.00	10,512.00	Rec'd 557 from 1465
	Environmental Reviews			5,000.00	0.00	0.00	0.00	
PHA WIDE	Site Improvements	1450		30,000.00	0.00	0.00	0.00	
TX 08-08	PHA WIDE							
Clairelaine	Renovate Maint Bldg.			30,000.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

Jacqueline Mervine 6/12/11

Capital Fund Financing Program

Expires 4/30/2011

Date of CFFP:

[illegible]

To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Johnnie Moore 4/29/11

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority		Grant Type and Number			FFY of Grant: 2008			
		Capital Fund Program Grant No. TX 59P008501-08			FFY of Grant Approval			
		Replacement Housing Factor Grant No:						
		Date of CFFP:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-02	Dwelling Equipment-NonExpendable	1465	30	0.00	21,949.65	21,949.65	18,990.00	
Navarro								
Place PH I	Replace Stoves and Refrigerators			0.00	21,949.65	21,949.65	18,990.00	moved 557 to 1430
PHA WIDE	Non-Dwelling Structures	1470		0.00	0.00	0.00	0.00	moved 56 (0) to 1430 A&E
				0.00	0.00	0.00	0.00	
PHA WIDE	Non-Dwelling Equipment	1475		0.00	0.00	0.00	0.00	
	Equipment/Vehicles			0.00	0.00	0.00	0.00	
PHA WIDE	Relocations	1495						
	Calirelaine Phase III		60	21,800.00	42,800.00	42,800.00	30,345.25	Exp 1478.50
	Navarro Place PH I		30	0.00	22,800.81	22,800.81	22,800.81	Exp. 1270
					19,999.19	19,999.19	7,544.44	
PHA WIDE	Mod used for Development	1499						Exp. 150
	Clairrelaine			100,000.00	100,000.00	100,000.00	100,000.00	
	LA I			52,211.83	52,211.83	52,211.83	52,211.83	
	LA I			23,894.08	23,894.08	23,894.08	23,894.08	
	LA II			23,894.09	23,894.09	23,894.09	23,894.09	
PHA WIDE	Contingency	1502		90,000.00	0.00	0.00	0.00	Moved 5000 to 1430/Testing
								Rec'd 35,000 from 1430
	Navarro PH I			90,000.00	0.00	0.00	0.00	Moved 375.00 to 1411
	Clairrelaine PH III							Moved 4100 to 1430
								Moved 245.40 to 1430/Printing
								Moved 2,138 to 1430/Asbestos

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

Joanna Moreno 6/19/11

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-08
 Replacement Housing Factor Grant No:

FFY of Grant: 2008

FFY of Grant Approval

Date of CFFP:

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	6/12/2010			6/12/2014			
Management	6/12/2010			6/12/2014			
Improvements							
Administration	6/12/2010			6/12/2014			
Fees & Costs	6/12/2010			6/12/2014			
Site Improvements	6/12/2010			6/12/2014			
TX-08-10A	6/12/2010			6/12/2014			
Treyway Terrace							
Phase I							
TX-08-13	6/12/2010			6/12/2014			
Parkway Homes II							
Dwelling Equipment	6/12/2010			6/12/2014			
Non-Expendable							
Non-Dwelling	6/12/2010			6/12/2014			
Structures							
Non-Dwelling	6/12/2010			6/12/2014			
Equipment							
Relocations	6/12/2010			6/12/2014			
Contingency	6/12/2010			6/12/2014			

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

Signature of Chief Executive Officer & Date

James M. Moore 6/29/11

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Corpus Christi Housing Authority

Grant Type and Number
 Capital Fund Program Grant No. TX 59P008501-09
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2009
 FFY of Grant Approval

Type of Grant

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies
☐ Performance and Evaluation Report for Program Month Ending 5/31/11

☒ Revised Annual Statement/Revision Number 10

No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	277,585.00	279,676.00	279,676.00	279,676.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	277,585.00	279,702.73	279,702.73	279,676.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	171,000.00	160,685.39	155,952.82	152,721.47
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	433,765.00	372,773.08	372,773.08	372,773.08
10	1460 Dwelling Structures	1,255,225.00	1,255,859.61	133,503.00	116,413.00
11	1465.1 Dwelling Equipment-Nonexpendable	34,800.00	31,035.00	31,035.00	0.00
12	1470 Nondwelling Structures	160,000.00	235,031.00	235,031.00	223,443.90
13	1475 Nondwelling Equipment	0.00	10,000.00	10,000.00	4,392.55
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	26,400.00	40,600.00	0.00	0.00
18	1499 Development Activities	80,404.00	130,536.35	130,536.35	130,536.35
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	80,000.00	864.84	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	2,796,764.00	2,796,764.00	1,628,209.98	1,559,632.35
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Jeannette Moreno 4/29/11

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-09

Replacement Housing Factor Grant No:

Date of CFFP:

FY of Grant: 2009

FY of Grant Approval

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2009 Grant Total - ABM			2,796,764.00	2,796,764.00	1,628,209.98	1,559,632.35	
PHA WIDE	Operations	1406		277,585.00	279,676.00	279,676.00	279,676.00	
	Operations			277,585.00	279,676.00	279,676.00	279,676.00	
	HA Staff Training			0.00	0.00	0.00	0.00	
PHA WIDE	Management Improvements	1408		0.00	0.00	0.00	0.00	
	CFP Staff Training			0.00	0.00	0.00	0.00	
	Drug Elimination			0.00	0.00	0.00	0.00	
	Consultant / Management Fees			0.00	0.00	0.00	0.00	
PHA WIDE	Administration	1410		277,585.00	279,702.73	279,702.73	279,676.00	
	Salaries & Benefits			277,585.00	279,676.00	279,676.00	279,676.00	
	Sundry			0.00	26.73	26.73	0.00	
PHA WIDE	Audit	1411		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
PHA WIDE	Fees & Costs	1430		171,000.00	160,685.39	155,952.82	152,721.47	
	A&E/Navarro PH I/ PHII			84,000.00	85,600.00	85,600.00	85,600.00	Exp 21490
	A&E/Wiggins			40,000.00	38,720.00	38,720.00	35,951.00	Recd 10600 from 1460
	Energy Audit/\$3500.00 per AMP (10 AMPs)			35,000.00	0.00	0.00	0.00	
	Testing/New Ofc. Bldg. Clairelaine	1430		0.00	6,722.35	6,722.35	6,260.00	Exp 402
	Testing/Navarro PH II			0.00	14,279.00	14,279.00	14,279.00	moved 1727.65
	Testing/Navarro PH III			0.00	6,765.00	6,765.00	6,765.00	Exp 6765
	Printing			0.00	3,219.73	3,219.73	3,219.73	Exp 907.13
	ER/Clairelaine Ofc. Bldg.			6,000.00	0.00	0.00	0.00	Recd 260.39 from 1460
	ER/Navarro PH II			6,000.00	5,379.31	646.74	646.74	
PHA WIDE	Site Improvements	1450		433,765.00	372,773.08	372,773.08	372,773.08	
	Invoice for Shoreline Plumbing			0.00	595.69	595.69	595.69	recd 595.69 from 1430
TX 08-01	Wiggins Infrastructure(Split with CFRG 2009)			433,765.00	371,109.47	371,109.47	371,109.47	expended 52366.28
	Invoice for Shoreline Plumbing			0.00	1,067.92	1,067.92	1,067.92	exp 1067.92

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

James Moreno 4/29/11

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-09

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of Grant: 2009
 FFY of Grant Approval

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-02	Dwelling Structures	1460	54	1,255,225.00	1,122,356.61	0.00	0.00	
Navarro Place	Renovations of Kitchen, baths, & living areas to include lavatory, toilet, bath tub, bath vanity, interior doors, drywall replacement, interior/exterior lights, VCT floors, kitchen cabinets, counter tops, range hoods, paint interior/exterior new exterior doors complete with locks, electrical upgrades, plumbing upgrades, wall heaters and asbestos abatement.			1,255,225.00	1,122,356.61	0.00	0.00	Moved 10600 to 1430 Moved 260.39 to 1430 Moved 1863 to 1460
TX 08-10 & TX 08-14	Dwelling Structures Roof & Window Replacements at Treyway & Leeward Homes	1460		0.00	105,149.00	105,149.00	105,149.00	Split with AREA 2009 C.O.
Clairaine	Dwelling Structures			0.00	11,264.00	11,264.00	11,264.00	
TX 08-08	Clairaine PH III Change Orders			0.00	10,643.31	10,643.31	10,643.31	Exp 10643.31
				0.00	620.69	620.69	620.69	Exp 620.69
Navarro Place								
PH I	Navarro PH I - Change Orders	1460		0.00	17,090.00	17,090.00	0.00	
				0.00	17,090.00	17,090.00	0.00	

Signature of Chief Executive Officer & Date

Jeannette Mercedes 6/29/11

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority		Grant Type and Number		FFY of Grant: 2009				
		Capital Fund Program Grant No. TX 59P008501-09		FFY of Grant Approval				
		Replacement Housing Factor Grant No:						
		Date of CFFP:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-02	Dwelling Equipment-NonExpendable	1465	54	34,800.00	31,035.00	31,035.00	0.00	
Navarro Place PH II	Replace Stoves and Refrigerators			34,800.00	31,035.00	31,035.00	0.00	
TX 08-08	Non-Dwelling Structures	1470		160,000.00	235,031.00	235,031.00	223,443.90	rec'd 8/4/03 from 1502
	Clarelaine Office Building			160,000.00	235,031.00	235,031.00	223,443.90	Exp 4/5/07
TX 08-08	Non-Dwelling Equipment	1475		0.00	10,000.00	10,000.00	4,392.55	rec'd 1863 from 1460
	Clarelaine Ofc. Furniture			0.00	10,000.00	10,000.00	4,392.55	Exp 1885/23
TX 08-02	Relocations	1495		26,400.00	40,600.00	0.00	0.00	
	Navarro PH II		54	26,400.00	40,600.00	0.00	0.00	
PHA WIDE	Development Activities	1499		80,404.00	130,536.35	130,536.35	130,536.35	
	LA I			40,202.00	65,268.17	65,268.17	65,268.17	
	LA II			40,202.00	65,268.18	65,268.18	65,268.18	
PHA WIDE	Contingency	1502		80,000.00	864.84	0.00	0.00	
TX 08-02	Navarro Place PH II			40,000.00	864.84	0.00	0.00	Moved 8/12 to 1430
TX 08-08	Clarelaine/Ofc. Building			20,000.00	0.00	0.00	0.00	Moved 8/125 to 1470
								not accounted for-\$2450 to
								Envirotest in April
TX 08-01	Wiggins Infrastructure			20,000.00	0.00	0.00	0.00	Moved 3/15/05 to 1470

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

James M. ... 6/13/11

Moved 15,181 to 1460

Moved 484.34 to 1430/Printg
Moved 2332 to 1430/Testing
Moved 484.34 to 1430/Printg
Moved 18382.82 to 1450
Moved 5239 to 1460

Rec'd 8,600.00 from 1465
Rec'd 35,000 from 1430
Moved 1067.92 to 1450
form HUD 50075.1 (4/2008)

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-09

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of Grant: 2009
 FFY of Grant Approval

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	09/15/11			09/14/13			
Management	09/15/11			09/14/13			
Improvements							
Administration	09/15/11			09/14/13			
Fees & Costs	09/15/11			09/14/13			
Site Improvements	09/15/11			09/14/13			
TX 08-08	09/15/11			09/14/13			
Charlaine							
Phase IV							
TX 08-01	09/15/11			09/14/13			
Wiggins							
Dwelling Equipment	09/15/11			09/14/13			
Non-Expendable							
Non-Dwelling	09/15/11			09/14/13			
Structures							
Non-Dwelling	09/15/11			09/14/13			
Equipment							
Relocations	09/15/11			09/14/13			
Contingency	09/15/11			09/14/13			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended.

Signature of Chief Executive Officer & Date

James Moore 4/29/11

Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-10

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of Grant: 2010
 FFY of Grant Approval

Type of Grant

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies

☐ Revised Annual Statement/Revision Number 1

☐ Performance and Evaluation Report for Program Month Ending 5-31-11

No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses	363,580.00	363,580.00	363,580.00	363,580.00	
3	1408 Management Improvements	0.00	0.00	0.00	0.00	
4	1410 Management Fees	279,676.00	279,676.00	279,676.00	279,676.00	
5	1411 Audit	0.00	5,000.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	177,000.00	22,000.00	0.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	417,574.00	0.00	0.00	0.00	
10	1460 Dwelling Structures	1,368,790.00	1,300,000.00	0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	48,000.00	0.00	0.00	0.00	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
17	1495.1 Relocation Costs	45,000.00	0.00	0.00	0.00	
18	1499 Development Activities	0.00	0.00	0.00	0.00	
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00	
20	1502 Contingency	100,000.00	0.00	0.00	0.00	
21	Amount of Annual Grant (sums of lines 2-20)	2,799,620.00	1,970,256.00	643,256.00	643,256.00	
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00	
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

James Monroe 4/29/11

Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-10

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of Grant: 2010
 FFY of Grant Approval

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2010 Grant Total - ABM			2,799,620.00	1,970,256.00	643,256.00	643,256.00	
PHA WIDE	Operations	1406		363,580.00	363,580.00	363,580.00	363,580.00	
	Operations			363,580.00	363,580.00	363,580.00	363,580.00	
	HA Staff Training			0.00	0.00	0.00	0.00	
PHA WIDE	Management Improvements	1408		0.00	0.00	0.00	0.00	
	CFP Staff Training			0.00	0.00	0.00	0.00	
	Drug Elimination			0.00	0.00	0.00	0.00	
	Consultant / Management Fees			0.00	0.00	0.00	0.00	
PHA WIDE	Management Fees	1410		279,676.00	279,676.00	279,676.00	279,676.00	
	Salaries & Benefits			279,676.00	279,676.00	279,676.00	279,676.00	
	Sundry			0.00	0.00	0.00	0.00	
PHA WIDE	Audit	1411		0.00	5,000.00	0.00	0.00	
	500 Per AMP			0.00	5,000.00	0.00	0.00	
PHA WIDE	Fees & Costs	1430		177,000.00	22,000.00	0.00	0.00	
TX 08-02	A&E/Navarro PH III		60	80,000.00	0.00	0.00	0.00	
TX 08-02	A&E/Navarro Infrastructure/Crawl Space Barriers Printing			30,000.00 27,000.00	0.00 22,000.00	0.00 0.00	0.00 0.00	
	State Fees/Inspections/Navarro Place III			20,000.00	0.00	0.00	0.00	
	Asbestos Survey/LBP Survey/Navarro Place III			10,000.00	0.00	0.00	0.00	
	Environmental Reviews/Navarro Infrastructure & Crawl Space Construction Inspections - Navarro PH III			10,000.00 0.00	0.00 68,790.00	0.00 0.00	0.00 0.00	
PHA WIDE	Site Improvements	1450		417,574.00	0.00	0.00	0.00	
TX 08-02	Navarro Infrastructure			375,574.00	0.00	0.00	0.00	
TX 08-02	Navarro/Crawl Space Barriers			42,000.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

Jeannette Moore 6/29/11

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

FY of Grant Approval

Status of Work

Signature of Chief Executive Officer & Date
Jeanne Morone 6/29/11

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

1000

FFY of Grant: 2010

FFY of Grant Approval

10

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

James Momo 6/29/11

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59P008501-10

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of Grant: 2010
 FFY of Grant Approval

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	07/15/12			07/15/14			
Management Improvements	07/15/12			07/15/14			
Management Fees	07/15/12			07/15/14			
Fees & Costs	07/15/12			07/15/14			
Site Improvements	07/15/12			07/15/14			
TX 08-02	07/15/12			07/15/14			
Navarro Place Phase III							
Dwelling Structures Navarro PH III	07/15/12			07/15/14			
Dwelling Equipment Non-Expendable	07/15/12			07/15/14			
Non-Dwelling Structures							
Non-Dwelling Equipment							
Relocations	07/15/12			07/15/14			
Contingency	07/15/12			07/15/14			

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended.

Signature of Chief Executive Officer & Date

James Moore 6/29/11

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 50S008501-09

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of ARRA Grant: 2009
FFY of Grant Approval

Type of Grant

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies

☒ Performance and Evaluation Report for Program Month Ending 5/31/11

Revised Annual Statement/Revision Number 8

No.	Summary by Development Account		Original	Total Estimated Cost		Obligated	Total Actual Cost	
				Revised			Expended	
1	Total Non-Capital Funds							
2	1406 Operating Expenses		0.00		0.00		0.00	
3	1408 Management Improvements		0.00		0.00		0.00	
4	1410 Administration		71,176.19		71,176.19		53,342.44	
5	1411 Audit		0.00		0.00		0.00	
6	1415 Liquidated Damages		0.00		0.00		0.00	
7	1430 Fees and Costs		277,091.79		282,593.04		280,073.04	
8	1440 Site Acquisition		0.00		0.00		0.00	
9	1450 Site Improvements		802,553.35		783,565.48		783,565.48	
10	1460 Dwelling Structures/Roofs & Window		826,496.00		824,805.00		824,805.00	
	1460 Dwelling Structures/Clairelaine PH IV		652,468.67		687,242.61		576,938.22	
	1460 Dwelling Structures/RPP Windows & Lobby		330,000.00		263,590.01		263,590.01	
	1460 Dwelling Structures/Storm Panels		90,000.00		90,000.00		90,000.00	
	1460 Dwelling Structures/C.O. RPP		146,897.00		0.00		0.00	
11	1465.1 Dwelling Equipment-Nonexpendable		26,000.00		20,683.00		20,683.00	
12	1470 Nondwelling Structures		0.00		0.00		0.00	
13	1475 Nondwelling Equipment		265,000.00		468,885.98		468,885.98	
14	1485 Demolition		0.00		0.00		0.00	
15	1490 Replacement Reserve		0.00		0.00		0.00	
16	1492 Moving to Work Demonstration		0.00		0.00		0.00	
17	1495.1 Relocation Costs		26,000.00		21,141.69		16,351.39	
18	1499 Development Activities		0.00		0.00		0.00	
19	1501 Collateralization or Debt Service		0.00		0.00		0.00	
20	1502 Contingency		0.00		0.00		0.00	
21	Amount of Annual Grant (sums of lines 2-20)			3,513,683.00	3,513,683.00	3,513,683.00	3,378,234.56	
22	Amount of line 21 Related to LBP Activities			0.00	0.00		0.00	
23	Amount of Line 21 Related to Section 504 Compliance			0.00	0.00		0.00	
24	Amount of Line 21 Related to Security - Soft Costs/Hard Costs			0.00	0.00		0.00	
25	Amount of Line 21 Related to Energy Conservation Measures			0.00	0.00		0.00	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date

James Moore 4/29/11

Annual Statement /Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59S008501-09

Replacement Housing Factor Grant No:

Date of CFFP:

FFY of ARRA Grant: 2009

FY of Grant Approval

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	2009 Grant Total - ARRA Grant			3,513,683.00	3,513,683.00	3,513,683.00	3,378,234.56	
PHA WIDE	Administration	1410		25,000.00	71,176.19	71,176.19	53,342.44	
	Administration			20,000.00	69,365.32	69,365.32	51,531.57	Exp 186.32
	Sundry			5,000.00	1,810.87	1,810.87	1,810.87	
PHA WIDE	Audit	1411		0.00	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
PHA WIDE	Fees & Costs	1430		246,250.00	282,593.04	282,593.04	280,073.04	
								Both A&E Contracts signed on
								Signed Contract 4-29-09
	A&E Clairrelaine Gardens Phase IV			0.00	64,100.00	64,100.00	61,580.00	Signed Contract 4-29-09
	A&E / Windows & Roof Replacements/Dykema Architects - \$85,000.00			85,000.00	90,100.00	90,100.00	90,100.00	Exp 1800 Clairrelaine PH 4
	A&E / Site Impr. - Fencing, Security Cameras, etc/ACI Associates - \$81,250.25.			81,250.00	83,250.25	83,250.25	83,250.25	Reed 25 from 1495
	Printing			15,000.00	3,994.54	3,994.54	3,994.54	Reed 102 from 1495
	Inspections			65,000.00	37,440.25	37,440.25	37,440.25	Reed 1691 from 1460
	Asbestos Survey/LBP Survey			0.00	3,708.00	3,708.00	3,708.00	Reed 1236 from 1495
	Environmental Reviews			0.00	0.00	0.00	0.00	reed 1236 from 1495
	Site Improvements	1450		1,245,000.00	631,012.13	631,012.13	631,012.13	Signed Contract 10/15/09
TX 08-11	Railtuary Price Place Ornamental Fence			1,245,000.00	229,360.92	229,360.92	229,360.92	Exp. 22,936.09
TX 08-08	Clairrelaine Ornamental Fence				112,719.93	112,719.93	112,719.93	Exp. 11,271.99
TX 08-02	Navarro Place Ornamental Fence				62,020.92	62,020.92	62,020.92	Exp. 6,202.09
TX 08-01	Wiggins Ornamental Fence				116,955.93	116,955.93	116,955.93	Exp. 11,695.59
TX 08-11	Railtuary Price Place/Concrete Parking							
TX 08-09	Parkway Homes I Concrete Parking				109,954.43	109,954.43	109,954.43	Exp. 10,995.44

Signature of Chief Executive Officer & Date

James Monroe 6/29/11

Annual Statement of Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 505008501-09
 Replacement Housing Factor Grant No.

FY of ARRA Grant: 2009
 FY of Grant Approval

Date of CFPP:

Status of Work

Development Number Name IIA-Wide Activities	General Description of Major Work Categories	Dev. Act No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures	1460		0.00	263,590.01	263,590.01	263,590.01	
TX 08-11	Ruthmary Price Window Replacements			250,000.00	222,781.06	222,781.06	222,781.06	Exp. 22,278.11
TX 08-11	RPP Remove kitchen & lobby area			80,000.00	34,804.66	34,804.66	34,804.66	Exp. 3,480.47
	RPP Furniture - lobby area				6,004.29	6,004.29	6,004.29	exp 4981.86
	Non-Dwelling Equipment	1475		265,000.00	468,885.98	468,885.98	468,885.98	exp. 79188.61
TX 08-10	Treyway Security Cameras				175,209.69	175,209.69	175,209.69	Exp. 17,520.67
TX 08-08	Charlene Security Cameras				87,134.69	87,134.69	87,134.69	Exp. 8,713.47
TX 08-15	Andy Alaniz Security Cameras				97,568.53	97,568.53	97,568.53	Exp. 9,756.85
TX 08-12	McKinzie Security Cameras				21,149.69	21,149.69	21,149.69	Exp. 2,114.97
TX 08-14	Leeward Homes Security Cameras				67,852.69	67,852.69	67,852.69	Exp. 6,785.27
TX 08-11	Ruthmary Price Place Security Cameras				19,570.69	19,570.69	19,570.69	Exp. 1,957.07
	Ruthmary Price Place Security Gate Equip				400.00	400.00	400.00	read 400 from 1495
	Dwelling Structures/Roof & Win. Rplmns.	1460		826,496.00	824,805.00	824,805.00	824,805.00	Signed Contract 10/8/09
TX 08-10	Treyway Roof Replacements (58 Bldgs)		58	826,496.00	824,805.00	824,805.00	824,805.00	Moved 1691.50 1430
TX 08-10	Treyway Window Replacements (58 Bldgs)		58					
TX 08-14	Leeward Window Replacements (30 Bldgs)		30					
TX 08-11	Dwelling Structures	1460		0.00	0.00	0.00	0.00	original c/o 14-887
	Change Order			0.00	0.00	0.00	0.00	Moved 13731.77
	window protection, additional fencing, security window screens and window construction modifications to							Moved 9953.43 to 1460
	Ruthmary Price Place							Charlene Phase 4
	Dwelling Structures	1460		0.00	90,000.00	90,000.00	90,000.00	Signed Contract 2-24
TX 08-10	Storm panel assemblies for hurricane window protection at Treyway and Leeward				90,000.00	90,000.00	90,000.00	
TX 08-14	Site Improvements	1450		0.00	152,553.35	152,553.35	152,553.35	Moved Project from CFP 2009
	Wiggins Infrastructure to include replacement of sewer, water and gas lines				152,553.35	152,553.35	152,553.35	Signed Contract 3-9-10
	Dwelling Structures	1460		1,023,937.00	687,242.61	687,242.61	576,938.22	Exp 92264.73
TX 08-08	Charlene PH IV Int. Ex. Renovations		32	1,023,937.00	687,242.61	687,242.61	576,938.22	Signed Contract 2-25-10
	Dwelling Equipment-Nonexpandable	1465		26,000.00	20,683.00	20,683.00	20,683.00	Exp 1802.90
TX 08-08	Charlene PH IV Stoves & Refrigerators		32	26,000.00	20,683.00	20,683.00	20,683.00	Moved Project from CFP 2009
								Exp. 20,683.00
								Moved 5317.13 to 1460 Charlene

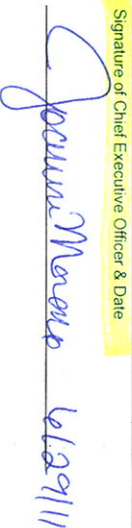
Annual Statement / Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: Corpus Christi Housing Authority		Grant Type and Number Capital Fund Program Grant No. TX 59S008501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of ARRA Grant: 2009 FFY of Grant Approval				
Development Number Name HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX 08-08	Relocation Costs	1495	32	26,000.00	21,141.69	21,141.69	16,351.39	Exp 256.00 Moved 102.00 to 1430 Moved Project from CFP 2009
	Clairaine PH IV/Relocations			26,000.00	21,141.69	21,141.69	16,351.39	Exp 1852.17 Moved 400.00 to 1475
	Contingency	1502		95,000.00	0.00	0.00	0.00	Exp 1430 Moved 1000.00 to 1460
				95,000.00	0.00	0.00	0.00	Moved 1236.00 to 1430 Moved 4.29 to 1460 RPP Furniture

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Chief Executive Officer & Date
 6/29/11

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Corpus Christi Housing Authority

Grant Type and Number

Capital Fund Program Grant No. TX 59S008501-09

FFY of ARRA Grant: 2009
 FFY of Grant Approval

Replacement Housing Factor Grant No.
 Date of CFFP:

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Administration	03/17/10			03/17/12			
Sundry							
Fees & Costs	03/17/10			03/17/12			
Printing	03/17/10			03/17/12			
Inspections	03/17/10			03/17/12			
Site Improvements	03/17/10			03/17/12			
Clairaine							
Navarro Place							
Wiggins							
Ruthmary Price							
Parkway Homes I							
Dwelling Structures	03/17/10			03/17/12			
Treyway							
Leeward							
Ruthmary Price							
Non-dwelling Eqpt.	03/17/10			03/17/12			
Treyway							
Clairaine							
Andy Alaniz							
McKinzie							
Leeward							
Ruthmary Price							
Contingency	03/17/10			03/17/12			

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended.

Signature of Chief Executive Officer & Date

James Moore 4/29/11

Housing Authority of the City of Corpus Christi

Resident Advisory Board (RAB) comments

Attachment: TX008f01

The Annual Plan was mailed and/or provided on May 12, 2011 to the RAB (known as the Jurisdiction Wide Council, JWC) for review and comment. A meeting was conducted on June 6, 2011 at 1:00 p.m. with the JWC to discuss the plan.

No written comments to date have been received.

Housing Authority of the City of Corpus Christi

Challenged Elements

Attachment: TX008g01

Notices were posted and advertised in the CC Caller Times. As required, the plan was made available for public comment for 45 days, from 5/12/2011 through 6/27/2011 as advertised. No written comments were received, nor elements challenged.

SECTION 7.0

Conversion of Public Housing

A. Does the PHA have any developments identified at the SAC webpage
<http://www.hud.gov/offices/pih/centers/sac/rconv.cfm>?

X Yes. If yes, identify development(s) and go to B.

TX008000004 – La Armada I, TX008000005 – La Armada II, and TX008000007
– Clairelaine Gardens

No.

B. For the development(s) identified in A above, did the PHA include in its PHA Plan one of the following:

- ☐ Explanation why the development(s) should not be included as a possible candidate for required conversion due to inaccurate data relied upon by HUD;
- ☐ Certification that a cost analysis has been completed and the PHA has determined it is more cost effective to continue operating the development as public housing than to convert the units in the development to tenant-based assistance; or
- ☐ Included a summary of the conversion plan, if after doing the cost analysis, the PHA determined the development is not cost effective to maintain when compared to the cost of providing tenant-based assistance to the residents of that development.
- ☐ Provided an explanation of the status of the cost analysis and/or required conversion plan.

Yes.

No. This constitutes a substantive deficiency.

If the PHA included in its PHA Plan a summary of the conversion plan, does the summary address the following six components?

- Identification of Public Housing units.
- Identification and Obligation status of public housing funds.
- Evidence of consultation with public officials.
- Evidence of consultation with residents.
- Description of PHA's proposed future use of the development.
- Relocation Plan

Yes

No. If information in this component is not in compliance with PHA Plan requirements, explain: (Note this may constitute a substantive deficiency)